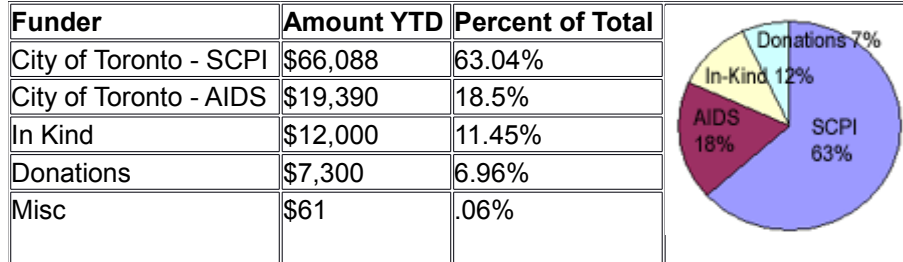


Financial Year 2004 (April 1 2003 - March 31 2004)

Income

WKNC receives most of its income in grants from various branches of government. Below is a graph showing the distribution of income from various sources.



Expenses

The primary program delivered is the Drop-In Centre. To do this requires the staff, hence the cost of staff (Salary, Benefits, Taxes) is the cost of program delivery. Rent is also part of Program Delivery, since the Drop-In is a physical space allocated for the use of Users.

- The Admin portion includes Utilities, Phone, Internet, etc. A portion (<10%) of the Program Supplies category is spent on Admin overhead of Office Supplies.

