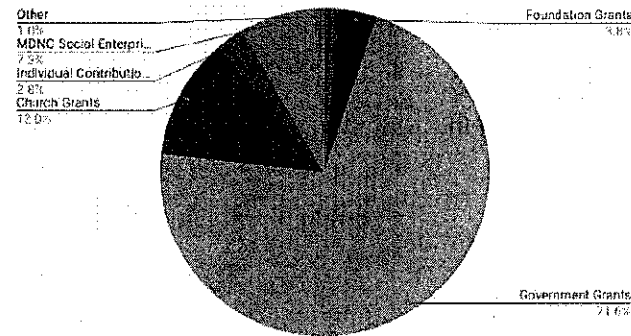
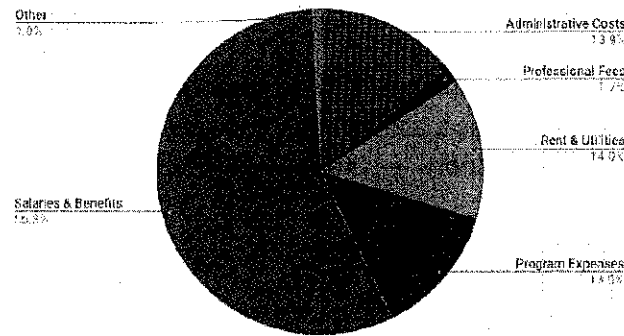


2018 Income and Expenses Summary

INCOME



EXPENSES



INCOME

Corporate Grants	5,729
Foundation Grants	15,950
Government Grants	303,129
Church Grants	50,850
Individual Contributions	12,000
MDNC Social Enterprise	30,940
Membership Fees	460
Other	4,170

EXPENSES

Administrative Costs	61,716
Professional Fees	7,500
Rent & Utilities	62,038
Program Expenses	57,513
Salaries & Benefits	249,274
Other	4,493



VISION—MISSION—VALUES

We envision a community where diversity is respected and supported to enhance individual and community capacity. Our mission is to provide a response to the people within our community who are coping with economic or social barriers, and to help lessen those barriers and the burden of poverty for the communities of Weston and Mount Dennis. WKNC seeks to fulfil its mission by establishing and operating programs and services through using a participant-centred philosophy with a focus on harm reduction, food security and housing. We are dedicated to ensuring an inclusive, barrier-free environment using best practices and sector standards.

CONTACT US—WKNC.CA

Weston King Neighbourhood Centre (Weston Site) 2017 Weston Road, Weston, M9N 1X2 (416) 241-9898
 Mount Dennis Neighbourhood Centre, 1269 Weston Road, Toronto, M6M 4R2 (416) 572-0203



A PLACE FOR US

2018 Annual Report

2018 was another successful year for WKNC and MDNC, but as with every year in our sector, it wasn't without its challenges and hardships at times.

We are happy to report our Mount Dennis site continues to flourish and we have been fortunate to have continued growth with our partnerships like LEF, and others, to make an impact in this community. We also welcomed a new partnership with the Hospitality Workers Training Centre (HWTC) to use our state of the art facility in their training.

Much of the success at MDNC was due to the great work of our program coordinator Cecilia Ortega, who unfortunately left us in late December for a new opportunity. We are grateful for all her efforts to grow MDNC and we wish her well in the next chapter of her career. In her place, we were fortunate to have Sophie Newman step up and almost seamlessly fill in the void of Cecilia's departure.

Sophie established new partnerships with Second Harvest, Feed It Forward and the BIA, and just recently secured a grant from Miziwe Biik to welcome our new Indigenous Outreach Trainee, Charlene Sanchez, to our team. Sophie has also taken steps to partner with Humber College to conduct a community assessment program for Mount Dennis.

Our goal is to offer a "third place" for people to gather and create community. Programs are designed for the people we serve—supporting and empowering them whatever their situation in life.

We continue to be an active partner with the Service Providers Network, to create and strengthen more partnerships in our community and as always, we're grateful for our current partners for their continued support at both our locations. We are also proud of our partnerships with York University, George Brown and Humber College and have recently added six students from Canada Summer Jobs as well.



The opioid crisis in North America is a growing concern and that reality has not escaped our organization. Some of our participants have been, and continue to be, affected by this epidemic and we have felt that impact as well. We have responded with greater education and outreach in our community and continue to nurture and grow our partnership with Unison, who provide our harm reduction services at both our locations.

Homelessness continues to be an issue in our city as well, and finding clean, affordable housing for participants is proving to be an increasingly difficult task with each passing year. Fortunately, our housing worker Annalee has risen to this challenge and has almost a perfect record with priority cases given to her for victims of abuse. She is also working on creative ways to increase funding and staff for this essential service.

At WKNC, we've been able to celebrate many holidays with participants and our program coordinator Patricia Crooks has done an excellent job in making sure that our members have as happy an experience as possible, during times that are historically tough for them emotionally. The Christmas give-away was particularly successful, and we appreciate the many hours our staff and volunteers donated to make sure that everyone walked away with arms full.

Ken Theobald, a long-time staff, along with Barbara Bisgrove, one of our founding board members, continue to grow what has become a wonderful success story for us at WKNC. The Weston Writing Group is celebrating its fourth year and is still growing, with members actively fund raising,

providing engaging talks in partnership with the Weston Library and encouraging anyone who wants to learn to write better, to join and be a part of this inspiring and uplifting group of people. Stay tuned for a new art group.

Many thanks to our hard-working core volunteers, some of whom have been with us for well over a decade.

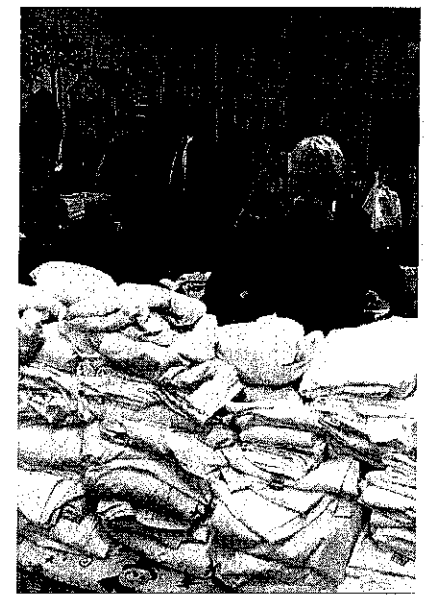
The board of directors looks to the future with brighter eyes and bigger hopes, while also doing our best to learn from our past and apply that wisdom going forward. Support, structure and training continue to be front and centre in this discussion, and as such, the board has responded by creating a new position in our organization.

After many months of talks and interviews, we are happy to announce the hiring of our Senior Manager of Operations, De'Janna Mignott, who will be responsible for the success of all of our staff at both of our locations. We are excited to have Deja on board and are confident she will be a valuable member of our team.

Thank you again to all who have helped make WKNC and MDNC a better place and we look forward to sharing more great news in our next report. — Timothy Barlow, President.

Ways to Help: Joining a Committee

To those of Weston-Mount Dennis community: have you ever had ideas that would benefit the people using the drop-ins? Do you have fund raising, human resource or membership support skills you would like to share? Why not join a committee of WKNC? By joining a committee, you would gain experience in building consensus, decision making and implementing your ideas and build on your skills, plus you could be the voice of many that would assist in the shaping the future of WKNC. If you are interested please contact Wendy Whiteley (WendyW@wknc.ca).



Partners and Friends!

City of Toronto
 Province of Ontario
 Government of Canada
 Toronto United Church Council
 Presbyteries of Toronto Conference Corp.
 Church of Atonement
 Central United Church
 Humbervale United Church
 Loblaws
 TD - Friends of the Environment
 The Learning Enrichment Foundation
 Mazon Canada
 Central King Seniors Residence
 The Philip Foundation
 United Way of Greater Toronto
 Weston Presbyterian Church
 Weston/Mount Dennis Service Providers' Network
 Progress Place

Urban Arts
 FoodShare
 Miziwe Biik
 Toronto Drop-in Network (TDIN)
 Weston Branch, Toronto Public Library
 New Horizons for Seniors Program
 The Benevitiy Community Impact Fund
 Daily Bread Food Bank
 Second Harvest
 York University

